

Service Unit	Generic Opportunity Descriptor	Specific Opportunity Descriptor	Description	Mandatory Service	Non-Statutory Service	Fee 15/16	Fee 16/17	Fee 17/18	Fee 18/19	Fee 19/20	Methodology used to calculate fee	Benchmarking undertaken with other LAs (Yes/No)	Benchmarking undertaken with Private Sector (Yes/No)
<b>Housing &amp; Public Health</b>													
Food and Safety	Business Regulatory Service	Business Advice	Business advice, per hour, minimum of 2 hours.	No	Yes	N/A	N/A	N/A	N/A	£60.00	Benchmarked with NPTC and introduced following discussions with Cornwall Council and their successful BRService	Yes	N/A
Trading Standards	Business Regulatory Service	Business Advice	Business advice, per hour, minimum of 2 hours.	No	Yes	N/A	N/A	N/A	N/A	£60.00	Benchmarked with NPTC and introduced following discussions with Cornwall Council and their successful BRService	Yes	N/A
<b>Highways &amp; Transportation</b>													
Marina	Berthing Fees	Visitor	28 Day Visitor Bundle	No	Yes	N/A	N/A	N/A	N/A	£41.98	Figures based on demand for moorings, current occupancy rates and competitor prices. During 19/20 Barrage fees increased by 5%, elec by 15%. 28 Day Visitor bundles introduced in a bid to attract local visitors the option to visit Swansea on a regular basis by committing to 28 days over a 2 Summer seasons (must pay upfront), sameas monthly berthing fee. Airberth/Tender Afloat Small Boat fee is half the price of a Airberth/Tender Afloat.	No	Yes
Marina	Berthing Fees	Annual	Airberth/Tender Afloat Small Boat	No	Yes	N/A	N/A	N/A	N/A	£216.66		No	Yes
Transport	Network Management	Network Management	Advance Payment Code (APC) Release Fee when S.38 signed	No	Yes	N/A	N/A	N/A	N/A	3% of works value min fee £2,000	3% of value of the works plus legal min fee £2,000. The value of the APC bond is equivalent to the value of the highway asset being constructed and will vary from site to site. Therefore, there would be no value in benchmarking.	N/A	N/A
<b>Poverty &amp; Prevention</b>													
Outdoor Centres	Placement	Commercial	Commercial Self-Catering - Rhossili (per night) - Spring	No	Yes	N/A	N/A	N/A	N/A	£288.00	Costs are increased by 5%. Where there is low take up of service the cost remains. After price comparison prices are kept the same if we are at the top end of the comparison table eg activities. Introduced price split into Autumn, Spring and Summer for Self-Catering visitors. Teachers contribution remains the same.	No	Yes
Outdoor Centres	Placement	Commercial	Commercial Self-Catering - Rhossili (per night) - Summer	No	Yes	N/A	N/A	N/A	N/A	£320.00		No	Yes
Outdoor Centres	Placement	Commercial	Commercial Self-Catering - Borfa House (per night) - Summer	No	Yes	N/A	N/A	N/A	N/A	£640.00		No	Yes
Outdoor Centres	Placement	Commercial	Commercial - Full board supplement (for every 5 guests)	No	Yes	£115.00	£115.00	£115.00	£115.00	£115.00		No	Yes